

FY2021 COMPREHENSIVE PLAN & UNIFIED DEVELOPMENT ORDINANCE (UDO) ANNUAL REVIEW





# TABLE OF CONTENTS

Introduction
Associated Plans and Icons
Completed Infrastructure Projects
Map
Construction Underway Projects10
Map 13
Design Underway Projects
Map 17
Programs
Postponed Items 2
UDO Amendments



#### FY2021 COMPREHENSIVE PLAN & UNIFIED DEVELOPMENT ORDINANCE (UDO) ANNUAL REVIEW

The FY2021 Comprehensive Plan & Unified Development Ordinance (UDO) Annual Review highlights the major Comprehensive Plan initiatives that occurred during FY2021. It covers the Comprehensive Plan and all associated master plans, programs, and small-area plans such as neighborhood and district plans. The review also includes amendments that were made to the UDO, which helps implement the Comprehensive Plan's vision. This Annual Review is organized into the following categories and each item is labeled with the associated plan(s), if applicable.

- The 10-Year Comprehensive Plan Update;
- Infrastructure projects that were completed, under construction, or under design;
- Programs that were hosted by City departments;
- Items that were postponed due to the ongoing pandemic, and
- UDO Amendments.



#### THE 10-YEAR COMPREHENSIVE PLAN UPDATE

College Station's Comprehensive Plan expresses the values and aspirations of our community. It is the broadest public policy document of the City. It covers a 20-year horizon and is meant to be a "living document." The plan provides goals and direction in the form of text, maps, and specific actions related to land use, growth and development, housing, neighborhoods, mobility, parks, the environment, economic development, and related topics. The plan is implemented over time through the City's zoning and regulations, infrastructure investments, and other public and private development decisions.

The Comprehensive Plan was originally adopted in May 2009 after thousands of hours of citizen participation. In 2019, City staff launched the 10-year evaluation of the plan – branded The Next 10 – that continued through 2020. City staff spent that time evaluating the plan, considering growth and development trends, and engaging with over 800 citizens and stakeholders from across the community. The evaluation included extensive meetings with the Comprehensive Plan Evaluation Committee, City staff, and leadership, and multiple workshops with the Planning & Zoning Commission and City Council for guidance and input. The result was the 10-Year Evaluation & Appraisal Report that recommended plan modifications in response to changing conditions. The City Council accepted the report in October 2020.

Throughout 2021, City staff worked to implement the recommended changes which included revised goals, policies, actions, narrative, and maps, along with associated maps from related master plans. There were significant updates to the plan narrative and maps including, but not limited to, updates to the Future Land Use & Character Map and Thoroughfare Plan. In addition, the plan update included associated maps from the Bicycle, Pedestrian, and Greenways Master Plan; Water System Master Plan; and Wastewater System Master Plan. Changes to future land uses, density, development patterns, and thoroughfares within the Comprehensive Plan necessitated changes to those respective maps and master plans.

City staff hosted a final round of public engagement efforts throughout August and into September 2021. This included virtual participation options and in-person open houses. Over 100 participants provided feedback in-person and staff received another 98 comments through the virtual maps and 18 online survey responses during this final check on the proposed plan update. Refinements were made based on that public input.

The updated plan was presented to the Bicycle, Pedestrian, and Greenways Advisory Board, the Parks & Recreation Advisory Board, and the Planning & Zoning Commission. All boards unanimously recommended approval of the 10-year update to the Comprehensive Plan to the City Council. The City Council adopted the updated plan on October 14, 2021.

Many of the new actions within the plan are already underway or are scheduled to begin in 2022. Beginning next year, this Annual Review will provide a more detailed assessment of the progress made on the approximately 97 actions included in the City's updated Comprehensive Plan.

#### **ASSOCIATED PLANS**

While all associated plans implement the broad goals and aspirations of the Comprehensive Plan, many of the plans contain specific actions and infrastructure projects that have been implemented throughout the last year. Each item on the following tables is labeled with the associated plan(s), if applicable. Please note, if an item is not labeled with any associated plan(s), it is an item that implements the broader Comprehensive Plan.



**Bicycle, Pedestrian, and Greenways Master Plan** - provides a long-term vision of the bicycle, pedestrian, and greenway facilities necessary to meet the community's needs (*adopted January 2010, updated May 2018 and October 2021*)



**Consolidated Plan/Annual Action Plan** – provides guidance for a 5-year period to allow for the effective use of federal grant funds to address the housing and community development needs of the City's low- to moderate-income population 2020-2024 Consolidated Plan adopted July 2020, Action Plans adopted annually)



**Economic Development Master Plan –** provides guidance for the next 5 to 10 years to ensure growth and development advance the city's economic development objectives (*adopted September 2013, updated May 2020*)



**Parks & Recreation Master Plan** - identifies parks and recreation needs over a 10-year horizon and provides guidance on how to best address those needs (adopted July 2011, undergoing an update in 2022)



**Thoroughfare Plan** – is included within the Comprehensive Plan and provides the long-term plan of the major street network necessary to meet future mobility needs (*adopted 2009, updated October 2021*)



**Wastewater Master Plan\*** - identifies the wastewater system infrastructure needed to serve future growth and rehabilitate existing areas where needed (adopted April 2017, updated October 2021)



**Water Master Plan\*** - identifies the water system infrastructure needed to serve future growth and rehabilitate existing areas where needed *(adopted April 2017, updated October 2021)* 

<sup>\*</sup>Projects are typically not mapped as part of this Annual Review for security purposes.



#### NEIGHBORHOOD, DISTRICT, AND CORRIDOR PLANS

are shorter-term, action-oriented small-area plans area that focus on the needs and opportunities within a specific geographic area. Many of the neighborhood plans are now beyond their intended time horizons. Some projects within these plans are still being implemented due to the longer time horizons needed for funding and constructing capital projects. Some items within the plans were not implemented and/or are no longer being pursued. City staff are currently auditing the five neighborhood plans to determine implementation status and completion of each plan.



**Central College Station Neighborhood Plan** – covers approx. 1,450 acres in the geographic center of the city (adopted June 2010, plan horizon 2010-2017)



**Eastgate Neighborhood Plan** – covers approximately 567 acres in one of the older neighborhoods in the city along the eastern edge of Texas A&M University (adopted June 2011, plan horizon 2011-2018)



**Southside Area Neighborhood Plan** – covers approximately 720 acres in one of the oldest neighborhoods in the city along the southern edge of Texas A&M University (adopted September 2012, plan horizon 2012-2019)



**Medical District Master Plan** – creates a focused healthcare and wellness district that includes the major hospitals and medical facilities *(adopted October 2012)* 



**Wellborn Community Plan** – covers over 929 acres in the southwestern portion of the city, including much of the historic Wellborn Community (adopted April 2013, plan horizon 2013-2023)



**South Knoll Neighborhood Plan** – covers over 3,500 acres of neighborhoods within the core of the city

(adopted September 2013, plan horizon 2013-2020)

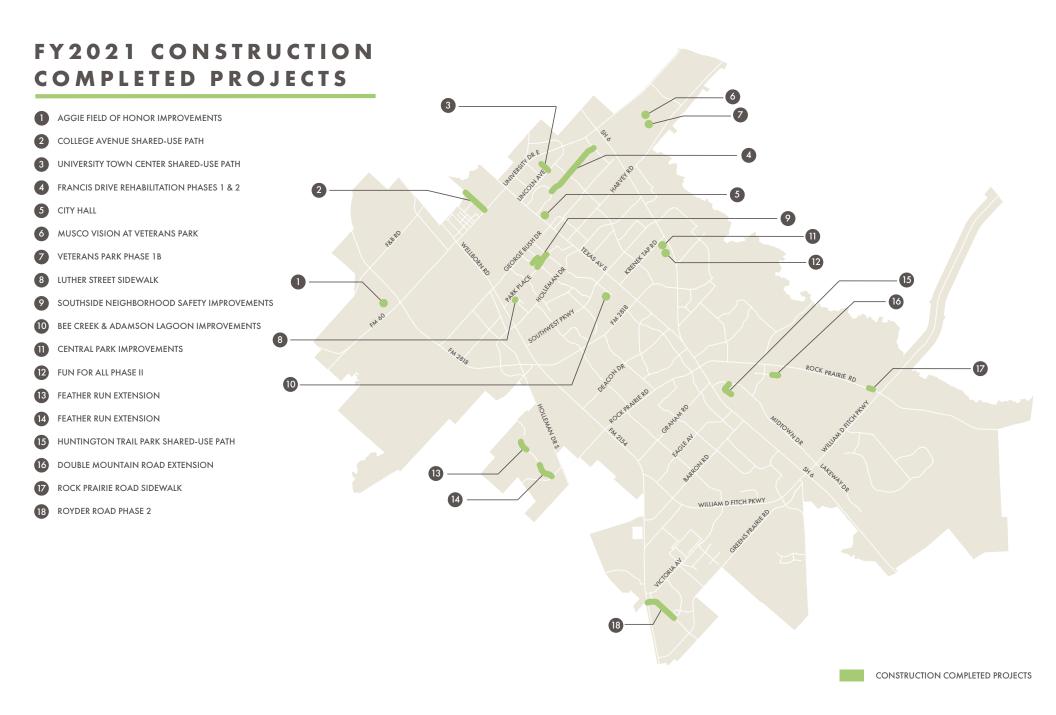
#### **INFRASTRUCTURE PROJECTS**

#### Construction Completed

Map ID #	Project name	Responsible Party / Project Description	Associated plan(s)
1	AGGIE FIELD OF HONOR IMPROVEMENTS	<b>CITY:</b> Constructed a wrought iron fence and drainage flume	PARKS AND RECREATION MASTER PLAN
2	COLLEGE AVENUE SHARED-USE PATH	<b>TXDOT:</b> Added a shared-use path on one side of College Avenue from University Drive to the City Limits	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
3	UNIVERSITY TOWN CENTER SHARED-USE PATH	UNIVERSITY TOWN CENTER DEVELOPMENT: Added a shared-use path on one side of the public way, from Lincoln Avenue to 815 feet north of Lincoln Avenue	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
4	FRANCIS DRIVE REHABILITATION PHASES 1 & 2	<b>CITY:</b> Rehabilitated Francis Drive from Glenhaven to Walton with bike lanes from Ashburn Avenue to Walton Drive. Rehabilitated existing water and wastewater utilities along Francis Drive.	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  EASTGATE NEIGHBORHOOD PLAN  WATER MASTER PLAN  WASTEWATER MASTER PLAN
5	CITY HALL	<b>CITY:</b> Completed construction on the new City Hall	EASTGATE NEIGHBORHOOD PLAN
6	MUSCO VISION AT VETERANS PARK	<b>CITY:</b> Live streamed softball games at Veterans Park	PARKS AND RECREATION MASTER PLAN
7	VETERANS PARK PHASE 1B	<b>CITY:</b> Added a new restroom and improved drainage, field accessibility, and other amenities	PARKS AND RECREATION MASTER PLAN
8	LUTHER STREET SIDEWALK	WEST PARK ADDITION DEVELOPMENT: Added a sidewalk on one side of Luther Street within the property boundaries (West Park Addition Blk 1, Lots 2R1 & 2R2)	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  SOUTHSIDE AREA NEIGHBORHOOD PLAN
9	SOUTHSIDE NEIGHBORHOOD SAFETY IMPROVEMENTS	city: Widened to a minor collector with a sidewalk on one side and buffered bike lanes along Park Place from Timber Street to Glade Street. Rehabilitated the street and utilities with sidewalks on both sides along Park Place from Glade Street to Anderson Street, along Anna Street from Timber Street to Holik Street, along Glade Street from Park Place to Anna Street, and along Holik Street from Park Place to Anna Street. Rehabilitated the existing water and wastewater utilities in the vicinity of Park Place and Timber Street.	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  SOUTHSIDE AREA NEIGHBORHOOD PLAN  THOROUGHFARE PLAN  WATER MASTER PLAN  WASTEWATER MASTER PLAN
10	BEE CREEK PARK & ADAMSON LAGOON IMPROVEMENTS	<b>CITY:</b> Refurbished a metal slide and pavilion. Demolished and rebuilt Bee Creek Park restrooms	PARKS AND RECREATION MASTER PLAN

## Construction Completed

Map ID #	Project name	Responsible Party / Project Description	Associated plan(s)
11	CENTRAL PARK IMPROVEMENTS	<b>CITY:</b> Demolished and rebuilt the athletic restrooms and pavilion	PARKS AND RECREATION MASTER PLAN
12	FUN FOR ALL PHASE 2	CITY: Added restrooms and play features	PARKS AND RECREATION MASTER PLAN
13	FEATHER RUN (RURAL MINOR COLLECTOR)	MISSION RANCH DEVELOPMENT: Extended Feather Run as a rural minor collector from Bexas Buff Pass to Briscoe Manor Court	THOROUGHFARE PLAN
14	FEATHER RUN (MINOR COLLECTOR)	MISSION RANCH DEVELOPMENT: Extended Feather Run as a minor collector with bike lanes and a sidewalk on one side from Rock Prairie Road West to Sienna Springs Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN
15	HUNTINGTON TRAIL PARK SHARED-USE PATH	<b>THE HUNTINGTON DEVELOPMENT:</b> Added a shared-use path through the park	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
16	DOUBLE MOUNTAIN ROAD EXTENSION	MIDTOWN DEVELOPMENT: Extended Double Mountain Road as a minor collector with buffered bike lanes and sidewalks on both sides from Lady Bird Lane to Toledo Bend Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN  MEDICAL DISTRICT MASTER PLAN
17	ROCK PRAIRIE ROAD SIDEWALK	WILLIAMS CREEK LAKE ESTATES: Added a sidewalk on one side of Rock Prairie Road within Williams Creek Lake Estates Phase 2A, 2B & 2C, from 200-feet south of Williams Lake Drive to 600-feet southeast of Williams Lake Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
18	ROYDER ROAD PHASE 2	<b>CITY:</b> Widened Royder Road to a major collector with bike lanes and sidewalks on both sides from Backwater Drive to Wellborn Road (FM 2154)	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN  WELLBORN COMMUNITY PLAN
	EAST SIDE FM 158 SEWER LINE	<b>CITY:</b> Installed a lift station and providing sanitary sewer service within Bryan City limits, as acquired College Station sewer area	WASTEWATER MASTER PLAN
	LICK CREEK PARALLEL TRUNKLINE	<b>CITY:</b> Installed a 54" parallel trunkline from Lick Creek Wastewater Treatment Plant (LCWWTP) to William D Fitch Parkway	WASTEWATER MASTER PLAN
	NORTHEAST SEWER TRUNK LINE PHASE 2	<b>CITY:</b> Installed a 42" sewer trunkline from Carters Creek Wastewater Treatment Plant to Raintree	WASTEWATER MASTER PLAN



#### Construction Underway

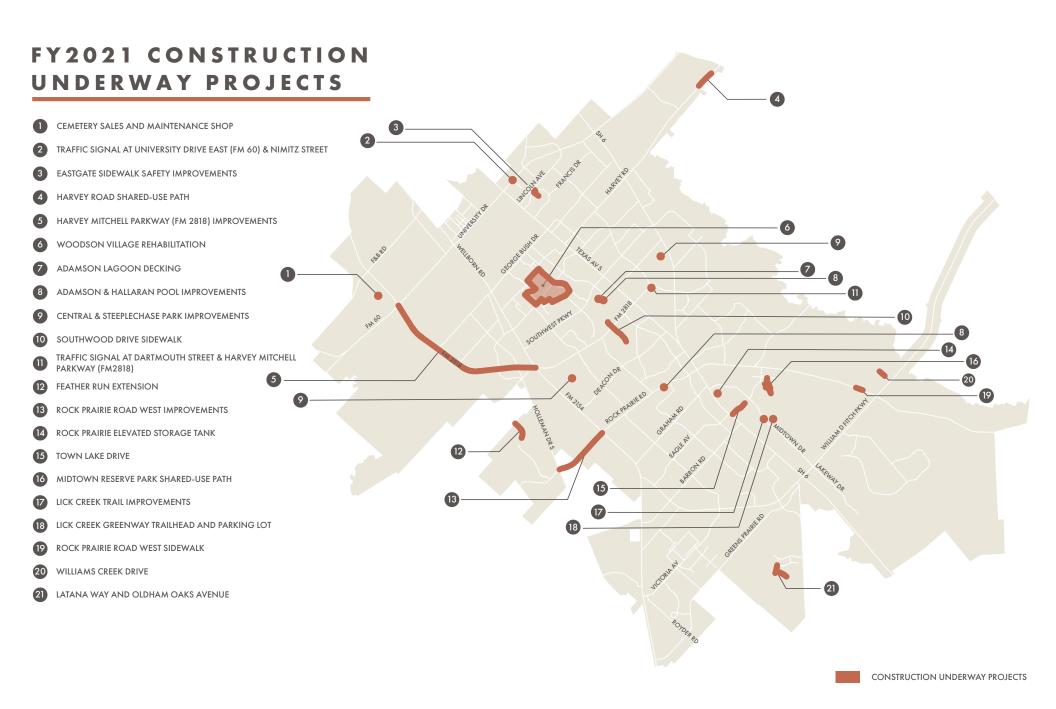
Map #	Project / Location	Responsible Party / Project Description	Associated plan(s)
1	CEMETERY SALES AND MAINTENANCE SHOP	<b>CITY:</b> Construction of sales and maintenance shop building	PARKS AND RECREATION MASTER PLAN
2	TRAFFIC SIGNAL AT UNIVERSITY DRIVE EAST (FM 60) & NIMITZ STREET	<b>TXDOT:</b> Install signal at University Drive East (FM 60) & Nimitz Street	
3	EASTGATE SIDEWALK SAFETY IMPROVEMENTS	city: Sidewalk safety improvements on one side along Nunn Street from Lincoln Avenue to Walton Drive, Walton Drive from Nunn Street to Puryear Drive, and Puryear Drive from North Walton Drive to James Parkway	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  EASTGATE NEIGHBORHOOD PLAN
4	HARVEY ROAD SHARED-USE PATH	ASCEND AT HARVEY DEVELOPMENT: Construct a shared-use path on the north side of Harvey Road from Summit Crossing Lane to Ascend Lane	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
5	HARVEY MITCHELL PARKWAY (FM 2818) IMPROVEMENTS	<b>TXDOT:</b> Widen to a 6-lane major arterial with shareduse paths on both sides, utilizing super street concept	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN
6	WOODSON VILLAGE REHABILITATION	<b>CITY:</b> Rehabilitate water and wastewater lines near Haines Drive, Glade Street, Dexter Drive, Timm Drive, Hawthorn Street, and Park Place	SOUTHSIDE AREA NEIGHBORHOOD PLAN  SOUTH KNOLL NEIGHBORHOOD PLAN  WATER MASTER PLAN  WASTEWATER MASTER PLAN
7	ADAMSON LAGOON DECKING	CITY: Pool decking improvements around Adamson Baby Pool	PARKS AND RECREATION MASTER PLAN
8	ADAMSON & HALLARAN POOL IMPROVEMENTS	<b>CITY:</b> Replastering of Adamson and Hallaran Pools	PARKS AND RECREATION MASTER PLAN
9	CENTRAL & STEEPLECHASE PARK IMPROVEMENTS	<b>CITY:</b> Improvements within both parks	PARKS AND RECREATION MASTER PLAN

#### Construction Underway

Map #	Project / Location	Responsible Party / Project Description	Associated plan(s)
10	SOUTHWOOD DRIVE SIDEWALK	<b>CITY:</b> Construct a sidewalk on one side of Southwood Drive from Valley View Drive to Todd Trail	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  CENTRAL COLLEGE STATION NEIGHBORHOOD PLAN  SOUTH KNOLL NEIGHBORHOOD PLAN
11	TRAFFIC SIGNAL AT DARTMOUTH STREET & HARVEY MITCHELL PARKWAY (FM 2818)	CITY: Install signal at Dartmouth Street and Harvey Mitchell Parkway (FM 2818)	
12	FEATHER RUN EXTENSION	MISSION RANCH DEVELOPMENT: Extending Feather Run as a rural minor collector from Kerr Valley Lane to the existing Feather Run in the Quail Run subdivision	THOROUGHFARE PLAN
13	ROCK PRAIRIE ROAD WEST IMPROVEMENTS	CITY: Widen Rock Prairie Road West to a major collector with buffered bike lanes and sidewalks on both sides from Wellborn Road (FM 2154) to Holleman Drive South	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN THOROUGHFARE PLAN
14	ROCK PRAIRIE ELEVATED STORAGE TANK	CITY: Constructing a new 3 million gallon elevated storage tank near Rock Prairie on SH 6 with pressure reducing valves (PVR)	WATER MASTER PLAN  MEDICAL DISTRICT  MASTER PLAN
15	TOWN LAKE DRIVE	M. D. WHEELER DEVELOPMENT: Construct 2 out of 4 lanes of a minor arterial from SH 6 to 585 feet east of SH 6	THOROUGHFARE PLAN
16	MIDTOWN RESERVE PARK SHARED-USE PATH	MIDTOWN DEVELOPMENT: Construct a shared-use path through the park from McQueeny Drive to Livingston Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
17	LICK CREEK TRAIL IMPROVEMENTS	<b>CITY:</b> Drainage improvements along existing trails	PARKS AND RECREATION MASTER PLAN
18	LICK CREEK GREENWAY TRAILHEAD AND PARKING LOT	<b>CITY:</b> Construct a trailhead and parking lot	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN

#### Construction Underway

Map #	Project / Location	Responsible Party / Project Description	Associated plan(s)
19	ROCK PRAIRIE ROAD WEST SIDEWALK	WILLIAMS CREEK LAKE ESTATES DEVELOPMENT: Construct a sidewalk on one side of Rock Prairie Road West from Williams Lake Drive to 600-feet west of Williams Lake Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
20	WILLIAMS CREEK DRIVE	WILLIAMS CREEK LAKE ESTATES: Construct Williams Creek Drive as a rural minor collector	THOROUGHFARE PLAN
21	LATANA WAY AND OLDHAM OAKS AVENUE	GREENS PRAIRIE RESERVE DEVELOPMENT: Extend Latana Way from Oldham Oaks Avenue to Storyteller Court and Oldham Oaks Avenue from Crystal Ridge Court to Coral River Road as minor collectors with shared-use paths on both sides	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN
	SH 6 WATER LINE PHASE 3	CITY: Construct an 18" water line from Woodcreek to Sebesta Road, a 20" waterline from Harvey Mitchell Parkway (FM 2818) to Sebesta Road, and a 12" waterline from Emerald Parkway to North Forest Parkway	WATER MASTER PLAN
	HOLLEMAN DRIVE / WELLBORN ROAD (FM 2154) INTERSECTION UTILITY IMPROVEMENTS	CITY: Replacement of water and wastewater utilities as part of the Holleman Drive / Wellborn Road (FM 2154) Intersection project initiated by TxDOT	WATER MASTER PLAN  WASTEWATER MASTER PLAN
	CARTERS CREEK WASTEWATER TREATMENT (CCWWTP) DEWATERING IMPROVEMENTS	<b>CITY:</b> Improvements to the existing CCWWTP sludge dewatering system	WASTEWATER MASTER PLAN
	LICK CREEK WASTEWATER TREATMENT PLANT (LCWWTP) EXPANSION	city: Expanding LCWWTP from 2 million gallons per day (MGD) to 5 MGD while adding phosphorus removal capabilities	WASTEWATER MASTER PLAN



## Design Underway

Map #	Project / Location	Responsible Party / Project Description	Associated plan(s)
1	NORTHGATE PARK BASKETBALL COURTS	<b>CITY:</b> Installation of a new basketball court	PARKS AND RECREATION MASTER PLAN
2	NIMITZ STREET SIDEWALK	CAMPUS CROSSING DEVELOPMENT: Construct a sidewalk on west side of Nimitz Street from University Drive East to 160-feet south of University Drive East	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
3	LIONS PARK IMPROVEMENTS	<b>CITY:</b> New surfacing and lighting on basketball court	PARKS AND RECREATION MASTER PLAN
4	LINCOLN AVENUE REHABILITATION	CITY: Rehabilitate Lincoln Avenue and utilities with shared-use paths on both sides from Texas Avenue to University Drive East	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  EASTGATE NEIGHBORHOOD PLAN
5	HARVEY ROAD SIDEWALK	CRESCENT POINTE RETAIL DEVELOPMENT: Construct a sidewalk on north side from Copperfield Parkway to 675-feet northeast of Copperfield Parkway	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN
6	LUTHER STREET WEST REHABILITATION	CITY: Rehabilitate Luther Street West with separated bike lanes and sidewalks on both sides from Penberthy Boulevard to Marion Pugh Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  SOUTHSIDE AREA NEIGHBORHOOD PLAN
7	LINCOLN RECREATION CENTER PLAYGROUND	CITY - CDBG FUNDING: Demolition and installation of a new playground	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN
8	CROMPTON PARK IMPROVEMENTS	<b>CITY:</b> Additional lighting along the trails	PARKS AND RECREATION MASTER PLAN
9	MCCULLOCH REHABILITATION	<b>CITY:</b> Rehabilitate water and wastewater lines near Arizona Street, Phoenix Street, Carolina Street, Georgia Street, Nevada Street, Holleman Drive, and Southland Street	WATER MASTER PLAN WASTERWATER MASTERPLAN SOUTHSIDE AREA NEIGHBORHOOD PLAN
10	JONES BUTLER ROAD EXTENSION	CITY: Extend Jones Butler Road as a major collector with bicycle and pedestrian facilities to be determined	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN

## Design Underway

Мар#	Project / Location	Responsible Party / Project Description	Associated plan(s)
11	DEACON DRIVE WEST EXTENSION	CITY: Extend Deacon Drive West as a major collector with bike lanes and sidewalks on both sides and relocate railroad crossing at Cain Road to Deacon Drive West	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN
12	STATE HIGHWAY 6 (SH 6) IMPROVEMENTS	<b>TXDOT:</b> Widen SH 6 to a 6-lane highway and other interchange improvements from SH 21 to William D. Fitch Parkway (SH 40)	
13	ROCK PRAIRIE ROAD IMPROVEMENTS	CITY: Widen Rock Prairie Road to a 4-lane major arterial with bicycle and pedestrian facilities to be determined from SH 6 to Town Lake Drive	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN  MEDICAL DISTRICT MASTER PLAN
14	WELLBORN ROAD (FM 2154) IMPROVEMENTS	<b>TXDOT:</b> Widen Wellborn Road (FM 2154) to a 4-lane major arterial with shared-use paths on one side from William D. Fitch Parkway (SH 40) to Greens Prairie Road	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN  WELLBORN COMMUNITY PLAN
15	BARRON ROAD IMPROVEMENTS AND REALIGNMENT OF CAPSTONE DRIVE	city: Widen Barron Road as 4-lane minor arterial, and realign Capstone Drive, with bike lanes and sidewalks on both sides from William D. Fitch Pkwy to Denver Court	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN
16	CORPORATE PARKWAY EXTENSION	CITY: Extend Corporate Parkway as a major collector with buffered bike lanes and sidewalks on both sides	BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN  THOROUGHFARE PLAN  MEDICAL DISTRICT MASTER PLAN
17	WILLIAM D FITCH REHABILITATION PHASE 1 & 2	CITY: Rehabilitate William D Fitch from Rock Prairie Road to SH 30	
	BEE CREEK TRUNKLINE PHASE 3 & 4	<b>CITY:</b> Install a larger capacity parallel trunkline from Texas Ave to SH 6	WASTEWATER MASTER PLAN

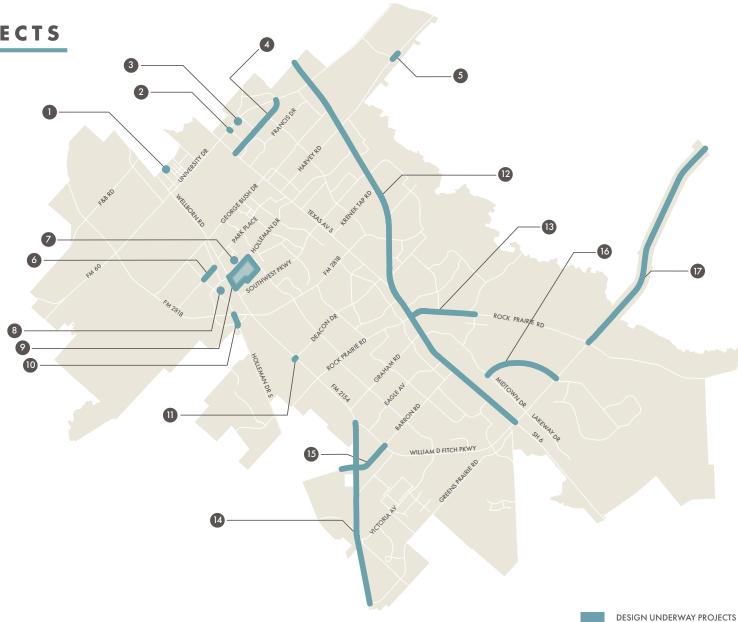
## Design Underway

Map #	Project / Location	Responsible Party / Project Description	Associated plan(s)
	NORTHEAST TRUNKLINE PHASE 3 & 4	city: Install a larger capacity parallel trunkline from Harvey Road (SH 30) to SH 6, relocate proposed line further from creek bank	WASTEWATER MASTER PLAN
	JONES BUTLER UTILITY LINE REHABILITATION	<b>CITY:</b> Relocate water and wastewater lines due to the Jones Butler Road roundabout project	WATER MASTER PLAN  WASTEWATER MASTER PLAN
	COMBINATION SANDY POINT PUMP STATION (SPPS) SITE IMPROVEMENTS	CITY: Improvements to Sandy Point Pump Station including security fencing improvements and construction of a shelter to protect and preserve the division's vehicles and equipment	WATER MASTER PLAN
	CARTERS CREEK WASTEWATER TREATMENT PLANT (CCWWTP) FUELING STATION	<b>CITY:</b> Replace the existing above ground fuel tanks	WASTEWATER MASTER PLAN
	CCWWTP BLOWER BUILDING #2 REPLACEMENT	<b>CITY:</b> Replace the existing aeration blowers within Blower Building #2	WASTEWATER MASTER PLAN
	CCWWTP DIVERSION LIFT STATION & FORCE MAIN	CITY: Construct a new 4 million gallon per day (MGD) firm pumping lift station at CCWWTP and 24" force main/gravity sanitary sewer from CCWWTP to LCWWTP	WASTEWATER MASTER PLAN





- 1 NORTHGATE PARK BASKETBALL COURTS
- 2 NIMITZ STREET SIDEWALK
- 3 LIONS PARK IMPROVEMENTS
- 4 LINCOLN AVENUE REHABILITATION
- 5 HARVEY ROAD (SH 30) SIDEWALK
- 6 LUTHER STREET WEST REHABILITATION
- LINCOLN RECREATION CENTER PLAYGROUND
- 8 CROMPTON PARK IMPROVEMENTS
- 9 MCCULLOCH REHABILITATION
- JONES BUTLER ROAD EXTENSION
- 11 DEACON DRIVE WEST EXTENSION
- 12 STATE HIGHWAY 6 (SH 6) IMPROVEMENTS
- 13 ROCK PRAIRIE ROAD IMPROVEMENTS
- WELLBORN ROAD (FM 2154) IMPROVEMENTS
- BARRON ROAD IMPROVEMENTS AND REALIGNMENT OF CAPSTONE DRIVE
- 16 CORPORATE PARKWAY EXTENSION
- 17 WILLIAM D FITCH REHABILITATION PHASE 1 & 2





## **PROGRAMS**

Department	Program	Description	Associated plan(s)
	ADULT ATHLETIC PROGRAMS	4,110 Participants	PARKS AND RECREATION MASTER PLAN
	YOUTH ATHLETIC PROGRAMS	1,045 Participants	PARKS AND RECREATION MASTER PLAN
	ADULT SOFTBALL TOURNAMENTS	199 Teams	PARKS AND RECREATION MASTER PLAN
	GIRLS FASTPITCH TOURNAMENTS	832 Teams	PARKS AND RECREATION MASTER PLAN
	YOUTH SOCCER TOURNAMENTS	281 Teams	PARKS AND RECREATION MASTER PLAN
PARKS AND RECREATION	YOUTH FOOTBALL TOURNAMENTS	373 Teams	PARKS AND RECREATION MASTER PLAN
	AQUATICS INSTRUCTORS HOSTED FIRST AID, CPR, LIFEGUARD, WATER SAFETY INSTRUCTOR, AND BABYSITTING CLASSES		PARKS AND RECREATION MASTER PLAN
	ANNUAL MONSTER BASH AT LINCOLN RECREATION CENTER		PARKS AND RECREATION MASTER PLAN
	CHRISTMAS IN THE PARK AT CENTRAL PARK		PARKS AND RECREATION MASTER PLAN
	LICK CREEK OUTDOOR EDUCATION		PARKS AND RECREATION MASTER PLAN

Department	Project / Location	Description	Associated plan(s)
	RETAIL RECRUITMENT	Executed a purchase contract with Costco for the sale of approximately 19 acres in Midtown Business Park (MBP); issued a RFP to market 28+ acres of MBP for future commercial development in Subdistrict A	ECONOMIC DEVELOPMENT MASTER PLAN
	INDUSTRY RECRUITMENT	Coordinated with the Brazos Valley Economic Development Corporation (BVEDC) to market property available for development at Midtown Business Park and College Station Business Center (Capex - \$44,500,000/New jobs - 515)	ECONOMIC DEVELOPMENT MASTER PLAN
	BUSINESS RETENTION AND EXPANSION	Engaged with local businesses through Business Over Breakfast (bimonthly meetings with area business owners) and the Hospitality Insider Newsletter	ECONOMIC DEVELOPMENT MASTER PLAN
ECONOMIC DEVELOPMENT	COVID RECOVERY	Activities to support local businesses, including: Economic Assistance Grant through the CARES Act; Hotel Occupancy Tax Deferral Program; Operation Restart; and a Shop Local Campaign	ECONOMIC DEVELOPMENT MASTER PLAN
& TOURISM	CHRISTMAS IN COLLEGE STATION CAMPAIGN	Promotion of College Station as a Christmas destination, including: various local events; highlighting "Santa Certified" hotels; and a partnership with Santa's Wonderland	ECONOMIC DEVELOPMENT MASTER PLAN
	DESTINATION ENTERTAINMENT VENUES: WOLF PEN CREEK / NORTHGATE DISTRICT	Established events such as Homegrown at Northgate and Howdy Holly-Days at Northgate; created partnerships with ChiliFest and the College Station Noon Lions Club for future Wolf Pen events	ECONOMIC DEVELOPMENT MASTER PLAN
	AMPLIFYING EXISTING EVENTS	Developed community events, including "Dine Around Century Square" and artisan markets, as well as partnering with Reed Arena and Texas A&M Ventures	ECONOMIC DEVELOPMENT MASTER PLAN
	MARKETING AND PROMOTIONAL STRATEGIES	Enhanced community engagement through the "All Up in Your Business" podcast, interviews with local media, Heart of Aggieland Visitor's Pass, and the "Live, Learn, Play" Campaign	ECONOMIC DEVELOPMENT MASTER PLAN
	OWNER-OCCUPIED HOUSING ASSISTANCE - CDBG	Activities completed: 3 Down payment Assistance Loans; 4 Minor Repair Project Completed; 3 Minor Repair Projects Underway	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN
	RENTER-OCCUPIED HOUSING ASSISTANCE - CDBG & HOME	Tenant Based Rental Assistance: Security Deposits provide for 55 households; Acquisition/ Rehabilitation of 6 units by Elder Aid for future senior affordable rental units is underway	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN
COMMUNITY	PUBLIC SERVICE AGENCY FUNDING - CDBG	Funding provided to 6 programs to provide health and human services to low-to-moderate income residents.	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN
SERVICES	CSPD BACK TO SCHOOL BASH - CDBG	Provided funding to CSPD for the Back to School Bash at the Lincoln Center. The Bash is intended as an outreach opportunity for CSPD to build relationships in the historically minority and low-income neighborhoods.	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN
	CARES ACT FUNDING - CDBG-CV	22 College Station businesses received grants to assist in maintaining jobs for low-to-moderate income employees; Funding provided to CSISD Family Empowerment Program, Project Unity, Catholic Charities, and Unlimited Potential to assist with rental and utility payments for families affected by COVID.	CONSOLIDATED PLAN/ ANNUAL ACTION PLAN



Department	Project / Location	Description	Associated plan(s)
PLANNING & DEVELOPMENT	BICYCLE FRIENDLY COMMUNITY DESIGNATION THROUGH THE LEAGUE OF AMERICAN BICYCLISTS	Received Bronze status	CITY COUNCIL STRATEGIC PLAN
SERVICES	ADOPT-A-GREENWAY PROGRAM		BICYCLE, PEDESTRIAN AND GREENWAYS MASTER PLAN



#### **POSTPONED ITEMS**

FY2021 items that were postponed due to pandemic-related budget reductions.

Department	Project / Location	Associated plan(s)	
PARKS AND RECREATION	STAR PARTY AT LICK CREEK NATURE CENTER - DELAYED		PARKS AND RECREATION MASTER PLAN



# UNIFIED DEVELOPMENT ORDINANCE (UDO) AMENDMENTS

Amendment	Description	
RELATED AND FAMILY DEFINITION  (adopted December 10, 2020)	Addressed public concern regarding the restrictive nature of the definitions of "family" and "related" and modernized the ordinance in accordance with legal precedent. The updated definition creates a more permissive definition of "family" that removes language referring to degrees of consanguinity (blood relation) and affinity (marriage relation), clarifies specific familial types, and codifies a new method of counting relationships to ensure a maximum of one family unit and three unrelated individuals will be allowed per dwelling unit.	
RESTRICTED OCCUPANCY OVERLAY (ROO) (adopted April 19, 2021)	Created a new overlay zoning option for single-family subdivisions to restrict occupancy to no more than two unrelated persons. An application for a ROO requires a majority (50% + one) of a subdivision's property owners to sign a petition supporting the application. A legacy (grandfather) clause allows existing occupancy levels up to four unrelated persons to continue under certain conditions. The city's existing restrictions of no more than four unrelated persons remain for all areas without the overlay.	

